

CANINE CONTROL COUNCIL (QUEENSLAND) LTD

Trading as DOGS QUEENSLAND

SIX MONTHS FINANCIAL REPORT FOR MEMBERS

TO 30 JUNE 2014

The Number of Dog Registrations to 30 June 2014 is 455 above 2013 (7%).

The Number of Transfers to 30 June 2014 is 59 above 2013 (3%).

The Number of Single Memberships to 30 June 2014 is 91 less than 2013 (3%).

The Number of Joint Memberships to 30 June 2014 is 50 less than 2013 (4%).

The Number of Dog Entries for Championship Shows to 30 June 2014 is 4,769 above 2013 (11%).

The Value of Dog Entries for Championship Shows to 30 June 2014 is \$70,997 above 2013 (16%).

The above relates to R10s' received to 30 June 2014 compared to the same shows in 2013.

CCCQ Ltd Surplus is \$59,000 Lower than the same Financial period last year.

Excludes Committees.

The major Favourable Variances are as follows :-

INCOME:	\$
Durack Ground Levy - (Timing of Receipt of R10'S and above)	10,000
Administration Fees - (Timing of Receipt of R10'S and above)	6,000
Dog Registrations	27,000

The major Unfavourable Variances are as follows :-

EXPENSES:	\$
Durack - (Increased Maintenance Durack Grounds)	39,000
Professional fees - (Strategic Planning & Marketing)	39,000
Employee Costs	15,000

Capital Expenditure to 30 June 2014 is \$91,000.

In regards to our Financial Budget to 30 June 2014, Total Income is \$15,000 Higher than Budget and Total Expense is \$23,000 Lower than Budget (Excludes Committees).

(AMOUNTS ROUNDED TO NEAREST THOUSAND DOLLARS)

Norma Zimmerle - President

On behalf of the Board