

CANINE CONTROL COUNCIL (QUEENSLAND) LTD

Trading as DOGS QUEENSLAND

THREE MONTHS FINANCIAL REPORT FOR MEMBERS

TO 31 MARCH 2014

The Number of Dog Registrations to 31 March 2014 is 45 above 2013. (1%)

The Number of Transfers to 31 March 2014 is 61 above 2013. (7%)

The Number of Single Memberships to 31 March 2014 is 77 less than 2013. (2%)

The Number of Joint Memberships to 31 March 2014 is 44 less than 2013. (4%)

In 2014 Beaudesert and Maree Kennel Clubs held 4 Championship Shows JOINTLY compared to 4 SINGLE Championship Shows (2 each) in 2013. The result was as follows:

Entry Numbers higher in 2014 by 911.

Entry Fees higher in 2014 by \$14,645

CCCQ Ltd Surplus is \$1,000 Higher than the same Financial period last year.

Excludes Committees.

The major Favourable Variances are as follows :-

INCOME:

| | |
|--|-----------|
| Durack Ground Levy - (Timing of Receipt of R10'S and above) | \$ 21,000 |
| Administration Fees - (Timing of Receipt of R10'S and above) | 8,000 |
| Dog Registrations | 8,000 |
| Transfers | 2,000 |

The major Unfavourable Variances are as follows :-

EXPENSES:

| | |
|--|-----------|
| Durack - (Increased Maintenance Durack Grounds) | \$ 18,000 |
| Professional fees - (Strategic Planning & Marketing) | 18,000 |
| Computer - (Website Improvements) | 5,000 |

Capital Expenditure to 31 March is \$13,000. Toilet Extensions are currently in progress.

The majority of Income and Expense in respect to Committees relates to future shows and will be reported on as Shows take place.

In regard to our Financial Budget to 31 March 2014 Total Income is \$26,000 higher than Budget and Total Expense is \$1,000 higher than Budget. (Excludes Committees)

(AMOUNTS ROUNDED TO NEAREST THOUSAND DOLLARS)

Norma Zimmerle - President

On behalf of the Board