

# CANINE CONTROL COUNCIL (QUEENSLAND) LTD

Trading as DOGS QUEENSLAND

## THREE MONTHS' FINANCIAL REPORT FOR MEMBERS

TO 31 MARCH 2015

### STATISTICS

**Dog Registrations** to 31 March 2015 is **111 (3%)** more than budget and **98 (3%)** more than the same period in 2014.

**Single Memberships** to 31 March 2015 is **75 (3%)** more than budget but **16 (1%)** less than the same period in 2014.

**Prefix Maintenance** to 31 March 2015 is **35 (1%)** more than budget but **20 (1%)** less than the same period in 2014.

**Transfers** to 31 March 2015 is **33 (4%)** more than budget and **21 (2%)** more than the same period in 2014.

**New Members** to 31 March 2015 is **29 (11%)** more than budget and **32 (12%)** more than the same period in 2014.

### FINANCE

**Surplus** to 31 March 2015 is **\$7,713 (3%)** less than budget and **\$44,887 (15%)** less than the same period in 2014.

**Income** to 31 March 2015 is **\$2,038 (0.2%)** more than budget and **\$5,952 (1%)** more than the same period in 2014.

**Expenses** to 31 March 2015 is **\$9,751 (2%)** more than budget and **\$50,839 (10%)** more than the same period in 2014.

Most significant financial **variances** as at 31 March 2015 were the following:

**Dog Registrations:** income is **\$10,111 (7%)** more than the same period in 2014 and **\$6,084 (4%)** more than budget.

**Durack Revenue:** **\$12,353 (29%)** less than budget and **\$9,046 (23%)** less than the same period in 2014.

**Capital Expenditure** to 31 March 2015 is **\$18,102**.

Shane Thomas - President

On behalf of the Board