

CANINE CONTROL COUNCIL (QUEENSLAND) LTD

Trading as DOGS QUEENSLAND

NINE MONTHS FINANCIAL REPORT FOR MEMBERS

TO 30 SEPTEMBER 2014

The Number of Dog Registrations to 30 September 2014 is 632 higher than 2013 (6%)

The Number of Transfers to 30 September 2014 is 75 less than 2013 (3%)

The Number of Single Memberships to 30 September 2014 is 98 less than 2013 (3%)

The Number of Joint Memberships to 30 September 2014 is 50 less than 2013 (4%)

The Number of Dog Entries for Championship Shows to 30 September 2014 is 6,103 higher than 2013 (8%). The numbers for "The Royal Queensland Dog Show" (EKKA) were 549 higher than 2013.

The Value of Dog Entries for Championship Shows to 30 September 2014 is \$112,166 higher than 2013 (13%). The above relates to R10s' received to 30 September 2014 compared to the same shows 2013.

CCCQ Ltd Surplus is \$127,000 less than the same Financial period last year
(Excludes Committees).

The major Favourable Variances are as follows :-

INCOME:	\$
Durack Income	13,000
Administration Fees - Shows	6,000
Dog Registrations	39,000

The major Unfavourable Variances are as follows :-

EXPENSES:	\$
Durack - (Increased Maintenance Durack Grounds)	64,000
Professional fees - (Strategic Planning & Marketing)	64,000
Employee Costs	38,000

Capital Expenditure to 30 September 2014 is \$156,000.

In regard to our Financial Budget to 30 September 2014 Total Income is \$30,000 higher than Budget and Total Expense is \$12,000 higher than Budget. (Excludes Committees).

(AMOUNTS ROUNDED TO NEAREST THOUSAND DOLLARS)

Norma Zimmerle - President

On behalf of the Board