

# CANINE CONTROL COUNCIL (QUEENSLAND) LTD

Trading as DOGS QUEENSLAND

## HALF YEARLY FINANCIAL REPORT FOR MEMBERS

TO 30 JUNE 2013.

On 30 April 2013 all Assets, Liabilities and Staff of the OLD Unincorporated CCCQ were transferred to CCCQ Ltd free of Stamp Duty thanks to our legal advisors Norton Rose Australia. Norton Rose Australia agreed to provide \$30,000 Free Legal Work in 2013. As a result of this Pro-Bono work, no legal costs have been incurred for the Transfer. This has been a great saving to CCCQ Ltd, especially when you consider previous years' legal costs.

Effectively, CCCQ Ltd has been acting as agent for CCCQ since the election of the Board in 2012 until the transfer.

CCCQ Ltd Surplus is \$65,000 Higher than the same Financial period last year.

The major Favourable Variances are as follows :-

<b>INCOME:</b>	\$
Dog Registrations	31,000
Transfers	9,000
<b>EXPENSES:</b>	\$
Printing & Stationery	21,000
Professional fees	20,000
Travel	8,000

The major Unfavourable Variances are as follows :-

<b>INCOME:</b>	\$
Membership Income	15,000
Magazine Income	6,000
Shows Income (Timing of R10s)	9,000
Durack Income (Timing of R10s)	7,000
Interest	3,000
Printing Income	3,000

Capital Expenditure to 30 June was \$30,000. The major expenditure being on a Computer Upgrade. A further \$20,000 has been approved for Capital Expenditure at Durack, with more to be approved in respect to Camping Facilities.

In regard to our Financial Budget to 30 June 2013 we are currently \$21,000 behind in Income but our Expenses are \$84,000 less than Budget.

(AMOUNTS ROUNDED TO NEAREST THOUSAND DOLLARS)

Norma Zimmerle - President  
On behalf of the Board