

CANINE CONTROL COUNCIL (QUEENSLAND) LTD

Trading as DOGS QUEENSLAND

NINE MONTHS FINANCIAL REPORT FOR MEMBERS

TO 30 SEPTEMBER 2013.

The Number of Dog Registrations to 30 September 2013 is 526 above 2012. (5%)

The Number of Transfers to 30 September 2013 is 233 above 2012. (9%)

The Number of Single Memberships to 30 September 2013 is 120 less than 2012. (3%)

The Number of Joint Memberships to 30 September 2013 is 57 less than 2012. (4%)

The Number of Show Entries in regard to R10S' received to 30 September 2013 is 1613 above 2012. (2%)

New 2013 - 1,000 EKKA Show Bags sold. Thanks to the PR Committee, the Army of Volunteers, the Sponsors Donations and the space provided by the RNA Rent Free this was a Financial success.

CCCQ Ltd Surplus is \$115,000 Higher than the same Financial period last year.

The major Favourable Variances are as follows :-

INCOME:	\$
Dog Registrations	37,000
Transfers	14,000
EXPENSES:	\$
Magazine - Dog world	8,000
Postage	8,000
Printing & Stationery	19,000
Professional fees	36,000

The major Unfavourable Variances are as follows :-

INCOME:	\$
Membership Income	15,000
Magazine Income	6,000
Interest	4,000
Printing Income	5,000

Capital Expenditure to 30 September is \$65,000. Computer Hardware Expenditure is \$25,000. Durack Capital Expenditure on Buildings, Improvements and Plant and Equipment is \$39,000. Brochure Display Trolleys is \$1,000.

In regard to our Financial Budget to 30 September 2013 we are currently \$31,000 above Budget in Income and our Expenses are \$99,000 less than Budget.

(AMOUNTS ROUNDED TO NEAREST THOUSAND DOLLARS)

Norma Zimmerle - President
On behalf of the Board